



Immanuel Lutheran Church

SHINE Campaign Update

TOWN HALL MEETING - JANUARY 29, 2016

SHINE Campaign – Original Plan



Need	Amount
Eliminate the Debt	\$1,546,000
Facilities Repair	808,000
Facilities Renovation	381,000
New Space	1,015,000
Missions	250,000
Total	\$4,000,000

SHINE Campaign – Pledged & Estimated Available



Need	Amount
Campaign Commitments	\$2,995,000
Estimate of Uncollected Commitments (5%)	(150,000)
Designated Gifts for Projects	162,000
Pledged, but no amount, plus additional gifts	200,000
Estimated Total	\$3,207,000

SHINE Campaign – Completed in 2016 (8 Months)



Need	Amount
Debt Reduction	\$371,000
Facilities Repair (School Roof & HVAC)	443,000
Missions	10,000
Campaign Cost	91,000
Total Expenditures	\$915,000
Cash on Hand	\$328,000

SHINE Campaign – 2017 Plan



Need	Amount
Debt Reduction	\$480,000
Facilities Repair (Roof Repair & HVAC)	245,000
Facilities Renovation - School	150,000
Fellowship Hall – Lower Entrance, begin Planning the Basement	100,000
Missions	48,000
Total	\$1,023,000

SHINE Campaign – 2018/2019



Need	Amount
Debt Reduction	\$695,000
Facilities Repair (Roof Repair & HVAC)	100,000
Facilities Renovation – Fellowship Hall/Sanctuary/Pre-School	275,000
Fellowship Hall – Basement	150,000
Missions	48,000
Total	\$1,268,000